2004-06 Institutional Capital Project Requests State General Funds As of June 30, 2003

Institution	Capital Construction (1)		Equipment	Total
Eastern Kentucky University	\$ 152,947,000	\$ 28,087,000 \$	5,135,000	\$ 186,169,000
KY Comm. and Tech. College System	348,085,000	' ' '	20,685,000	380,770,000
Kentucky State University (2)	35,005,000	, , , , , , , , , , , , , , , , , , ,	20,000,000	38,336,000
Morehead State University	81,780,000	22,200,000	4,022,500	108,002,500
Murray State University	193,392,000	5,528,000	9,321,000	208,241,000
Northern Kentucky University	101,865,000	9,900,000	1,210,000	112,975,000
University of Kentucky and LCC	594,842,000	67,667,000	67,860,000	730,369,000
University of Louisville	90,070,000	13,939,000	12,154,000	116,163,000
Western Kentucky University	106,108,000	12,201,000	350,000	118,659,000
System Total	\$ 1,704,094,000	\$174,853,000 \$	120,737,500	\$ 1,999,684,500

- (1) Includes capital renewal and maintenance, renovations, and construction of new facilities.
- (2) KSU did not request any capital equipment items for 2004-06.

2004-06 Institutional Capital Project Requests Agency Bond Authority As of June 30, 2003

Institution	Agency Bonds	Other Funds Total
Eastern Kentucky University	\$ 9,800,000	\$ 9,800,000
Kentucky State University (1)		-
Morehead State University	12,400,000	12,400,000
Murray State University	76,170,000	76,170,000
Northern Kentucky University	37,700,000	37,700,000
University of Kentucky	184,883,000	184,883,000
University of Louisville	14,440,000	14,440,000
Western Kentucky University	20,000,000	20,000,000
System Total	\$ 355,393,000	\$ 355,393,000

(1) KSU did not request any Agency Bond Authority for 2004-06.